

Table A - Transport Programme

2021/22 Transport Programme		2021/22 Revised Capital Budget Allocation Funded By TFL Grant, Parking Revenue Account & S106				2021/22 Revenue Budget Allocation					Total 2021/22 Transport Programme
Package Name and Location	Key Scheme Proposals	TfL grant funding	Parking Revenue Account	S106 (see Table B)	Total Capital Budget	TfL grant funding	Parking Revenue Account	S106 (see Table B)	Source London Mobility Solutions Fee	Total Revenue Budget	Total 2021/22 Transport Programme
Uxbridge Road Walking & Cycling Corridor	Design/build of walking & cycling infrastructure on the A4020 Uxbridge Road spine corridor. To include improvements for Acton, Ealing Broadway, Harwell and Southall town centres.	264,000	350,000		614,000					0	614,000
Corridor 8 Greenford Town Centre- Ruislip Rd/Greenford Rd	Completion of remaining physical scheme. Measures include: Greenford Road bus lanes, streetscape/placemaking improvements to support walking, cycling, road safety and bus users.	100,000			100,000					0	100,000
Northolt Mandeville Road corridor 11 residual measures	Completion of remaining physical scheme. Measures include: streetscape/placemaking improvements to support walking, cycling, road safety and bus users.	150,000		82,629	232,629					0	232,629
Corridor 12 Tentelov Lane/Windmill Lane	Scheme focussed on delivering improved road safety, providing better conditions for cyclists and pedestrians. To tackle speeding issues and provide improved cycling infrastructure.	150,000			150,000					0	150,000
Neighbourhood 27 residual measures	Completion of remaining physical scheme. Measures include: streetscape/placemaking improvements to support walking, cycling, road safety and bus users.	200,000			200,000					0	200,000
Neighbourhood 28 residual measures	Location Northolt West End. Completion of remaining physical scheme. Measures include: streetscape/placemaking improvements to support walking, cycling, road safety and bus users.	150,000			150,000					0	150,000
Uxbridge Road corridor WELN contribution	LIP funding contribution - 2021/22 West Ealing Liveable Neighbourhood	50,000	100,000	155,770	305,770					0	305,770
Quietways	Design and implementation of the Ealing to Greenford cycle Quietway.		50,000		50,000					0	50,000
Road Safety Measures (Vision Zero)	Borough 20mph Road Safety (Hotspot Remediation, investigation & implementation)	100,000	100,000		200,000					0	200,000
Cycle Network Plan	Scheme to create a borough cycle network with primary & secondary cycle routes.	110,000		5,000	115,000					0	115,000
Active Travel Infrastructure	Cycle parking (including Bike Hangars and sheffield stands)				0	50,000				50,000	50,000
Accessibility Package	Pedestrian accessibility including enhanced Bus Stop Accessibility and public realm programme (dropped kerbs)				0	100,000	100,000			200,000	200,000
Cycle Training	Cycle Support Measures including cycle training for schools, children & adults & Dr Bikes				0	83,000	117,000			200,000	200,000
School Travel	Borough wide activities including School Travel Plans & School Road Safety (STARS)				0	120,000		290,064		410,064	410,064
All Corridors Future Feasibility (Studies & Monitoring)	Monitoring (data collection) and commissioning of studies to inform future programmes/schemes inform other schemes within LIP preparation				0	100,000				100,000	100,000
Transport project management costs	Transport project management costs				0	310,000				310,000	310,000
WestTrans contribution	WestTrans contribution				0	20,000				20,000	20,000
Data and Monitoring	Data collection and monitoring for completed/existing schemes				0	50,000				50,000	50,000
Mode shift Package	Borough wide activities including: -Communications/Travel Awareness (TA) -Ealing Council Travel Plan -School Streets Programme				0	150,000				150,000	150,000
London Streetspace Plan Package	Borough wide activities including: -Make cycle schemes permanent -Make school streets permanent -Further London Streetspace Plan format				0	200,000	100,000			300,000	300,000
Climate Change Package	Borough wide activities including: -Air Quality Monitoring -EV charge point support				0	55,000				55,000	55,000
Traffic Enforcement Package (Road Safety)	Targeted interventions to improve road safety: -Red route(s) feasibility -Enhanced parking controls on cycle	100,000			100,000					0	100,000
E-Scooter Trial	Seed funding to support participation in London-wide trial. To include making Traffic Orders plus signing and lining changes required				0	25,000				25,000	25,000
Corridors Neighbourhoods and Supporting Measures Sub Total		1,374,000	600,000	243,399	2,217,399	1,263,000	317,000	290,064	0	1,870,064	4,087,463
Local Transport Fund	Flexible Funding to be allocated to new projects				0	100,000				100,000	100,000
Crossrail Complementary Measures	Station Access schemes to integrate six Elizabeth Line stations into their local	1,000,000			1,000,000					0	1,000,000
Quietways	Design and implementation of the Ealing to Greenford cycle Quietway.	1,000,000			1,000,000					0	1,000,000
Bus Priority	Uxbridge Road Corridor and Orbital Bus Corridors	400,000			400,000					0	400,000
Principal Road Maintenance	Renewal of carriageway and footway assets on the strategic road network of borough streets	800,000			800,000					0	800,000
WELN	Area-wide programme of walking, cycling, streetscape and air quality improvements around West Ealing.	300,000			300,000					0	300,000
Go Ultra Low Cities (GULCs)	Go Ultra Low Cities Electric Vehicle Charge Point funding				0	132,000			40,000	172,000	172,000
Discretionary Funding Sub Total		3,500,000	0	0	3,500,000	232,000	0	0	40,000	272,000	3,772,000
Acton S106 Measures	Transport enhancements related to local developments in Acton			387,256	387,256					0	387,256
North Acton Station Enhancements	North Acton Station access enhancements			1,407,766	1,407,766					0	1,407,766
Park Royal S106 Measures	Transport enhancements related to local developments in Park Royal			73,674	73,674					0	73,674
Ealing S106 Measures	Transport enhancements related to local developments in Ealing			111,842	111,842					0	111,842
Greenford S106 Measures	Transport enhancements related to local developments in Greenford			520,860	520,860					0	520,860
Southall S106 Measures	Transport enhancements related to local developments in Southall			1,924,046	1,924,046					0	1,924,046
S106 Specific Measures Sub Total		0	0	4,425,444	4,425,444	0	0	0	0	0	4,425,444
Transport Programme- 2021/22 Total		4,874,000	600,000	4,668,843	10,142,843	1,495,000	317,000	290,064	40,000	2,142,064	12,284,907

Table B - S106 Funded Projects Summary

2021/22 Transport Deliverables - S106 Funded Projects Summary			
S106 Ref.	Site Name and Location	Project Descript	Funding
A107	A107 - 100 BOLLO LANE, ACTON	Pedestrian & road safety	100,800
A100	S106 - A100 - Western Crt, Rosebank Way	Pedestrian & cycle measures	31,488